



A LETTER FROM THE EXECUTIVE DIRECTOR JULIE CHRISTENSEN

The end of the GBD's 20/21 fiscal year marks five and one half years since the Green Benefit District was formed. We are doing more – and planning more – each year. But, after a little more than 5 years, the cumulative impact of the many annual projects begins to be more apparent. The GBD does not have the budget or resources that the City or major developers do. But, through strategic planning, patience and collaboration, we are having major impacts.

We are greening – adding parks and gardens and trees wherever we can. We are mitigating – the freeways, the train lines, the unaccepted streets, and extensive construction. We are connecting – making walking and biking more feasible and pleasant – and connecting neighbors, too.

Cumulative impact also refers to those who have partnered with the GBD to make good things happen. GBD advocacy has brought in millions of City and private sector dollars for district improvements. We are especially grateful to Public Works, SFMTA and the Recreation and Parks Department for enabling district projects that the GBD has championed, and to the Power Station for their ongoing financial support. And we are grateful to all of you whose assessments are the core of the GBD's funding. You make all of this possible.

Thank you,

Julie Christensen





A LETTER FROM THE PRESIDENT

**Kanwar Kelley** 

A few things come to mind as I look over the last year:

My first child was born, which pretty much eclipses everything else. All the stereotypes about the birth of a child making you think about the big picture, how best to provide for them, the desire to better shape the world into which they will grow... are all true. And, as I see all the strollers and toddlers up and down our street, it reminds me why we do the work we do at the GBD. Our neighborhoods can be a better place to live and to raise a family. That quality of life is worth the extra effort.

This is my second year as GBD president and I have not yet presided over an in-person board meeting. I have served with a lot of terrific board members I only know digitally. But, despite the challenges, we have made some great headway. Grants and donations are way up, the project pipeline is awesome and more and more neighbors are getting involved. I am hoping for a flood of togetherness in the coming months.

And I am super excited about the projects we have in the planning stages and what is yet to come. As the GBD has grown and matured, we've set our sights higher and higher, to more ambitious projects. We are proud of the accomplishments of the last six years, but the best and most impactful projects are yet to come. Join us, and stay tuned!

Kanwar Kelley

President, GBD Board of Directors, 2020-2022



# DOGPATCH & NW POTRERO HILL GREEN BENEFIT DISTRICT

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## 2020/21 **GBD** Board of Directors

The GBD's 15 Directors are elected by the property owners whose assessments fund the work of the GBD. They are directors in a true sense, as their interests and expertise help focus and propel the work of the GBD.

More information about the Directors and the annual election process is online at GreenBenefit.org



**Susan Eslick** Dogpatch Property Owner (Treasurer)

**Kristel Craven Dogpatch Tenant** 



Janet Carpinelli Dogpatch Property Owner



**Bruce Huie** Dogpatch Property Owner

**Kim Tercero** 

(Secretary)

Dogpatch Tenant



John Alderman Potrero Hill tenant





**Cori Chipman** Dogpatch Property Owner

**Katherine Doumani** Dogpatch Property Owner



**Jean Bogiages** NW Potrero Hill Property Owner (Vice President)





**Kanwar Kelley** NW Potrero Hill Property Owner (President)



**George Slack** Dogpatch Property Owner



**Monique Wallace** Dogpatch Tenant



**Jason Kelly Johnson** Dogpatch Tenant



**Terri McFarland** Greenspace Advocate







Mariposa St

Potrero

District

280

The GBD returns to target areas year after year, incrementally adding improvements. The benefits of the improvements ripple outward, to make expanding areas safer, greener, and cleaner. The clusters of improved areas gradually merge. The GBD 's efforts combine with those of neighbors, City departments and private entities to create a greener and more walkable and bikeable district. Funding, advocacy, invention, and design work together to achieve substantial results. Cumulative impact.

101

Rhode Island S

Kansas-St

#### **GRANTS & DONATIONS**

Donations	\$ 230,838
Grants	\$ 504,950
Total grants & Donations	\$ 735,788

#### **GRANT MANAGEMENT**

Esprit Design & Engineering \$835,000

#### **MAINTENANCE (7/17 - 6/21)**

Trash removed (lbs)	198,200
Compost removed (lbs)	152,375
Needles collected	3,508
Graffiti sites cleaned	743
311 Reports filed	834
Volunteer hours	6.811

#### **CAPITAL IMPROVEMENTS**

Concrete and asphalt removed and planted (sq.ft.) 19,200
Parks & Greenspace added (sq.ft.) 36,800
Parks & Greenspace maintained (sq.ft.) 110,000
Pedestrian paths/temp sidewalks added (sq.ft.) 5,800

# DOGPATCH & NW POTRERO HILL GREEN BENEFIT DISTRICT

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# North Dogpatch

North Dogpatch residents are fortunate to live near Esprit Park, the district's only official City park, especially after the renovations that will conclude in mid 2023. But north Dogpatch's shared border with UCSF and Mission Bay, and the 1800 apartments and condos that have been added within 3 blocks of Esprit Park leave us looking for ways to enhance the area and to meet the needs of its growing number of residents and visitors.

**18TH ST** 20th St at Minnesota (2022) Amazon will provide new sidewalks on 20th and Minnesota Streets and 19TH ST. pave 20th St. 20TH ST. TENNESSEE ST. Under the Overpass (2023) Will convert the 3,000 sq. ft space under the overpass to public use. ST. Grant applications have been submitted. 22ND ST. TUBBS ST. 23RD ST.

Esprit Park Renovation (2023)
Collaboration with RecPark.
Managing \$835,000 LICSE grant f

Managing \$835,000 UCSF grant for design and engineering.

# Central Dogpatch East

Central Dogpatch houses the district's commercial corridors, along 3rd St and 22nd St, which will soon plug directly into the heart of Pier 70. It also houses MUNI's Woods Yard bus facility, which, besides being large and busy, sits astride Minnesota and Tennessee Streets, severing connections between north and south Dogpatch. GBD projects here have aimed at improving the usefulness of Woods Yard Park, improving east-west connectivity down 22nd St, and north-south 13 pedestrian and bike connections on Tennessee Street's Angel Alley.

> **Woods Yard Park Red Chairs Project (**2021) Added 30 red chairs for COVID-safe gathering. The GBD partners with

SFMTA on park maintenance.

**Angel Alley Lighting** (2021) String lights added for safety and

Grant.



## Central Dogpatch West

The steep cliffs of Potrero Hill edge the district's west border, which is defined mostly by transportation infrastructure - elevated portions of the 280 freeway, the Caltrain station, and the bus entrance to Woods Yard. Before COVID, the 22nd St Caltrain station had the fastest growing ridership of any station in California. Riders would fan out in all directions - to UCSF, to the waterfront, to the art galleries in south Dogpatch. GBD efforts have focused around making the 15 area a safer and more welcoming portal to the district.

> **22nd St Caltrain Station entrance** (2019) Renovation of the station entrance

Scooter & bike parking (2019) Converted auto parking to space for 40 motorcycles and scooters; opened up station exit. SFMTA added secure bike parking. INDIANA ST TENNES Freeway art (2023) 1:AM Club artists designed murals for the 280 freeway pylons. The GBD is seeking funding. TUBBS ST Iowa Sidewalk garden (2022) The GBD has received \$115,000 in Community Challenge and Power funded by a \$250,000 UCSF grant. Station Foundation grants to plant the verge on the east side of lowa. **24TH ST** Pennsylvania Garden & pedestrian path (2016) Warriors and PG&E grants helped 25TH ST add a garden and pedestrian path

The GBD lobbied for streetscape improvements. Public Works will add new sidewalks at Minnesota and 23rd, bulbouts and crosswalks at 23rd and 25th. SFMTA made 24th St one way eastbound to reduce conflicts at Minnesota.

ST. 3RD **Tennessee St pedestrian** Minnesota Grove north path path & street trees (2017) extension (2018) With the help of funding from The GBD opened up the north end 22ND 5 local developers, the GBD of Minnesota Grove and connected added a temporary sidewalk. the park to local businesses. Friends of the Urban Forest partnered to plant 28 street trees. TUBBS ST. 23RD ST.

247A ST

Minnesota Grove upgrades (2022)

Public Works will pave the Grove's paths, expand the north end meditation garden and upgrade the irrigation system.

New sidewalk & street trees

(2021)The Minnesota Street Project added a 15' wide sidewalk and 11

new street trees. **25TH ST** 

25th St Garden & pedestrian path (2012)

The GBD improved and maintains this neighbor-created garden; added a temporary sidewalk.

Minnesota Grove expansion (2020) A \$40,000 grant from the Power

Station helped the GBD expand the Grove by 50%, turning asphalt into green public space.

# DOGPATCH & NW POTRERO HILL GREEN BENEFIT DIST

# Southwest Dogpatch

This is Dogpatch's grittiest corner, with ironworking, self-storage warehouses, parking lots and blocks of on-street parking that, since COVID, are more likely to house campers than commuters. The GBD now manages almost all the Caltrans lots below 280 on the east side of lowa between 23rd and 25th – Progress Park, the Progress Dog Run and the Gears Meadow are the last green buffer between Dogpatch, the 280 freeway and Caltrain.



#### Gears Meadow (2021)

The GBD saved the lot's ash trees and kept the meadow green by leasing the land from Caltrans.

#### Gears upgrades (2018)

The neighborhood's iconic gears were salvaged during construction of a nearby apartment building. The GBD improved the temporary sidewalk and garden.

#### **Progress Park improvements**

(2016-18) Expanded native planting, improved efficient irrigation, and added and upgraded paths.

#### **Progress Park Fitness (**2018) Park users asked the GBD for help in creating their ideal street workout facility.



#### Progress Park Dog Run upgrades

2018)

25TH

New drainage system and expanded landscaping. Bark chips are refreshed annually.

## Northwest Potrero Hill

Northwest Potrero Hill also suffers from a major freeway intrusion, HWY 101. But Caltrans' extensive right-of-way lots provide opportunities for freeway buffering and neighborhood greening. Fallen Bridge and Benches Parks soften the 18th Street connection between the Mission and Potrero to Dogpatch and the Central Waterfront. The GBD is working to make Vermont Street more residential and less freeway offramp.

# S SAN BRUNO AVE. LTTH ST MARIPO STH ST.

0

#### Vermont St Garden at the **Gateway** (2023)

17th St Gateway project expanded to include removal of the west lane of Vermont St to slow traffic and green the busy block. The GBD will convert the asphalt and concrete area to garden and street trees.

#### Vermont street trees and sidewalk gardens (2022) The GBD is partnering with

Friends of the Urban Forest to convert 1400 sq. ft of concrete into sidewalk gardens and street trees.

#### Fallen Bridge (2020)

Partnered with Public Works to replace the old fencing on the spiral ramp and improve sight lines. Partnered with RecPark to add new plantings.

#### Benches Park (2018)

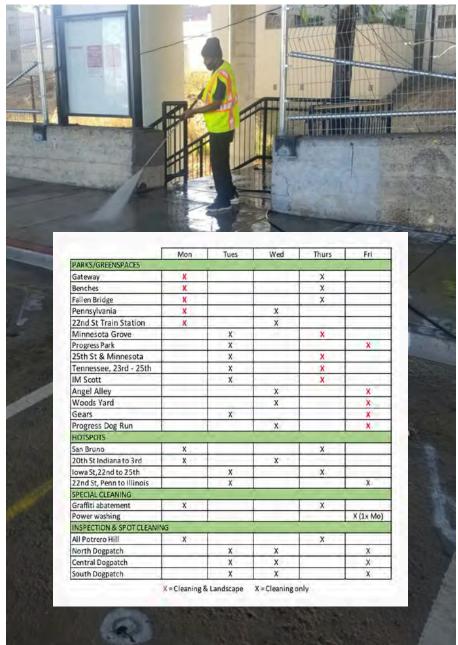
The GBD worked with Caltrans to remove fences and expand the park area, added an enlarged plaza for exercise and gathering, rock walls, new plantings, and sidewalk gardens.

#### Dog Station (2020)

The district's trial dog relief station is working great, reducing damage to the nearby park and sidewalk gardens.



# 20/21 Landscape and cleaning schedule





148
GRAFFITI
SITES
ABATED

**957**NEEDLES
COLLECTED

VOLUNTEER HOURS
1,823:4:

TRASH REMOVED WAS 47,286 lbs

### Finances

The Dogpatch and Northwest Potrero Hill Green Benefit District was formed in 2015 by a 76% majority vote of district property owners, whose assessments form the base of the GBD's funding. The Management Plan adopted in that vote regulates GBD finances. Public Works and the San Francisco Board of Supervisors provide oversight and an independent financial review is conducted each year.

The GBD operates on the same fiscal year as City government – from July 1 to June 30. The initial assessment revenue for a fiscal year beginning July 1 is not received until the following January. So operating funds for the first half of the fiscal year (July through December) are rolled over from the previous fiscal year.

The GBD's Management Plan specifies that assessment funds be divided into 4 categories – Maintenance, Capital Projects, Accountability & Outreach (which includes communications, outreach, reports, meetings, events and advocacy) and Operations. Assessment funds may be adjusted to within 10% of the guidelines specified by the property owner-approved Management Plan.

The District has 2 zones, Dogpatch and NW Potrero Hill. Assessments are expended proportionally in the zone where they are collected. For FY20/21, 87% of collected funds came from Dogpatch and 13% from NW Potrero Hill. Because of anticipated variations in the needs of the 2 zones, the percentage of funds specified for each of the 4 spending categories varies from Dogpatch to NW Potrero Hill.

More detailed financial information is online at **GreenBenefit.org** 

#### **Assessment Rates**

Assessment rates are determined by property use and size.

- 1. Determine the primary parcel use.
- 2. Find the assessment rate per sq. ft. according to parcel use.
- 3. For commercial, industrial, and residential uses, multiply building square footage by the assessment rate. For parking lots, vacant lots, and open space, multiply lot square footage by the assessment rate.

Commercial, Residential, Parking Lot, Vacant	100%	\$ 0.0951
Industrial	50%	\$ 0.0476
Park, Greenspace	25%	\$ 0.0237
Inaccessible	0%	\$ 0.0000

#### **Statement of Financial Position**

June 30, 2021

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CURRENT ASSETS	
Cash & Cash Equivalents - GBD	\$ 632,389
Cash & Cash Equivalents - UCSF	571,049
Accounts Receivable	3,471
Prepaids & Deposits	7,081
Total Assets	\$ 1,213,990
LIABILITIES AND NET ASSETS	
LIABILITIES	
Accounts Payable & Accrued Expenses	\$ 38,960
Total Liabilities	\$ 38,960
NET ASSETS	
Without Donor Restrictions	\$ 594,776
With Donor Restrictions	580,254
Total Net Assets	\$ 1,175,030
Total Liabilities & Net Assets	\$ 1,213,990

General Benefit 2

The general benefit is the amount of non-assessment funds that must be raised each fiscal year.

#### 2020/21 GENERAL BENEFIT REQUIREMENT

#### DOGPATCH Maintenance

Wallterlanee	4	11,210
Capital Improvement		16,408
Total Requirement - Dogpatch	\$	27,681
NORTHWEST POTRERO HILL		
Maintenance	\$	2,204
Capital Improvement		1,096
Total Requirement - Northwest Potrero Hill	\$	3.299

30.980

# TOTAL GENERAL BENEFIT REQUIREMENT 2020/2021 NON-ASSESSMENT REVENUE

#### **CASH**

TOTAL NON-ASSESSMENT REVENUE	\$ 738,138
Total Volunteer Hours and In-Kind Services	\$ 51,858
In-Kind Services	2,000
1,833 Volunteer Hours	\$ 49,858
NON-CASH	
Total Grants & Donations	\$ 686,280
Donations	60,383
Grants	\$ 625,897

#### **Statement of Activities**

July 1, 2020 - June 30, 2021

DOGPATCH

Operations

DOGPATCH									
			В	udget	Ac	tua	ı	Va	riance
<b>ASSESSMENTS</b>									
REVENUE									
Assessments	5		\$	549,400	\$	566,08	6	\$	16,686
TOTAL ASSESSM	IENT REVENUE		\$	549,400	\$ :	566,08	6	\$	16,686
EXPENSES									
Maintenance			\$	177,297	\$	179,03	4	\$	1,737
Capital				258,058		125,76		. (	(132,290)
Accountability	V			122,749		102,74			(20,008)
Operations	,			88,190		80,29			(7,897)
TOTAL ASSESSM	IENT EXPENSES		\$	646,294	\$ 4	487,83	6	\$ (	158,458)
REVENUE OVER I	EXPENSES		\$	(96,894)	\$	78,25			175,144
Prior Year Carryo			\$	397,634		397,63		\$	-
TOTAL ASSESSM	IENT YEAR CARR	YOVER	\$	300,740	\$ 4	475,88 <sub>4</sub>	4	\$	175,144
			В	udget	Ac	tual		Va	riance
	ATIONS & OTHE	R		_					
REVENUE				101 700	_	40.00	_	_	(60.000)
Grant - Angel			\$	101,700	\$	40,89		\$	(60,803)
Grant - UCSF				585,000		585,00			-
27 Grant - UCSF				-		(32,12)	,		(32,120)
Donations &		FLIED DEVENUE		40,000		50,34		<b></b>	(10,344)
TOTAL GRANTS, I	DONATIONS & OT	HER REVENUE	*	726,700	\$ (	644,12	1	\$ (	(103,267)
EXPENSES									
	cts - Funded by do		\$	-,	\$	44,00		\$	4,000
	cts - Funded by Co	CG Grant		101,700		40,89			(60,804)
UCSF - Esprit				124,653		111,70			(12,948)
TOTAL GRANTS, D		HER EXPENSES		266,353		196,60		\$	(69,752)
REVENUE OVER I			\$			447,52		\$	(12,827)
Prior Year Carryo			\$	171,680	\$	171,68	0	\$	-
TOTAL GRANTS,		OTHER					_		
YEAR CARRYOV	ER		\$	632,027	\$	619,20	0	\$	(12,827)
DOGPATCH 2	2020/21								
U Z W	Management	2020/21		Actual			Tota	ΙΑ	ctual
7. H	Plan Target	Budget		Assessi	ment				ditures
ן דר				Expend	liture	S			
∑ Maintenance	28%	27%		770/			32%		
)TREI				37%			JZ/0		
Capital	33%	40%		26%			7704		
Prior Year Carryo TOTAL GRANTS, YEAR CARRYOV  DOGPATCH 2  Maintenance  Capital  Accountability				26%			37%		
Accountability	24%	19%		21%			17%		

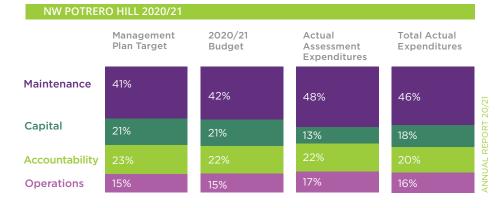
14%

16%

14%

NW POTRERO HILL					
	Budget Actual		Variance		
ASSESSMENTS	buuget	Actual	variance		
REVENUE					
Assessments	\$ 80,200	\$ 84,588	\$ 4,388		
TOTAL ASSESSMENT REVENUE	\$ 80,200	\$ 84,588	\$ 4,388		
EXPENSES					
Maintenance	\$ 34,656	\$ 34,027	\$ (629)		
Capital	17,234	9,177	(8,057)		
Accountability	18,147	15,101	(3,046)		
Operations	13,181	11,998	(1,183)		
TOTAL ASSESSMENT EXPENSES	\$ 83,218	\$ 70,303	\$ (12,915)		
REVENUE OVER EXPENSES	\$ (3,018)	\$ 14,285	\$ 17,303		
Prior Year Carryover	\$ 53,607	\$ 53,607	\$ -		
TOTAL ASSESSMENT YEAR CARRYOVER	\$ 50,589	\$ 67,892	\$ 17,303		

	Ві	udget	A	ctual	Vá	ariance
GRANTS, DONATIONS & OTHER		J				
REVENUE						
Donations & Other		-		10,289		(10,289)
TOTAL GRANTS, DONATIONS & OTHER REVENUE	\$	-	\$	10,289	\$	(10,289)
EVDENCES						
EXPENSES						
Capital Projects - Funded by donations	\$	6,000	\$	4,238	\$	(1,762)
TOTAL GRANTS, DONATIONS & OTHER EXPENSES	\$	6,000	\$	4,238	\$	(1,762)
REVENUE OVER EXPENSES	\$	(6,000)	\$	6,051	\$	12,051
Prior Year Carryover	\$	6,004	\$	6,004	\$	-
TOTAL GRANTS, DONATIONS & OTHER						•••••••••••••••••••••••••••••••••••••••
YEAR CARRYOVER	\$	4	\$	12.055	\$	12.051



### Statement of Activities (cont'd.)

July 1, 2020 - June 30, 2021

	Budget	Actual	Variance
ASSESSMENTS			
REVENUE			
Assessments	\$ 629,600	\$ 650,674	\$ 21,074
TOTAL ASSESSMENT REVENUE	\$ 629,600	\$ 650,674	\$ 21,074
EXPENSES			
Maintenance	\$ 211,953	\$ 213,061	\$ 1,108
Capital	275,292	134,945	(140,348
Accountability	140,896	117,842	(23,054
Operations	101,371	92,291	(9,080
TOTAL ASSESSMENT EXPENSES	\$ 729,512	\$ 558,139	\$ (171,373
REVENUE OVER EXPENSES	\$ (99,912)	\$ 92,535	\$ 192,447
Prior Year Carryover	\$ 451,241	\$ 451,241	\$ -
TOTAL ASSESSMENT YEAR CARRYOVER	\$ 351.329	\$ 543.776	\$ 192,447

YEAR CARRYOVER	\$ 632,031	\$ 631,255	\$ (776)
TOTAL GRANTS, DONATIONS & OTHER			
Prior Year Carryover	\$ 177,684	\$ 177,684	\$ -
REVENUE OVER EXPENSES	\$ 454,347	\$ 453,571	\$ (776)
TOTAL GRANTS, DONATIONS & OTHER EXPENSE	s \$ 272,353	\$ 200,840	\$ (71,514)
UCSF - Esprit	124,653	111,705	(12,948)
Capital Projects - Funded by CCG Grant	101,700	40,897	(60,804)
Capital Projects - Funded by donations	\$ 46,000	\$ 48,238	\$ 2,238
EXPENSES			
TOTAL GRANTS, DONATIONS & OTHER REVENUE	\$ 726,700	\$ 654,410	\$ <u>(113,556)</u>
Donations & Other	40,000	60,633	 (20,633)
Grant - UCSF Caltrain	-	(32,120)	(32,120)
Grant - UCSF Esprit	585,000	585,000	-
Grant - Angel Alley	\$ 101,700	\$ 40,897	\$ (60,803)
GRANTS, DONATIONS & OTHER REVENUE			

Budget

Actual

Variance

DOGPATCH 2020/21								
	Management Plan Target	2020/21 Budget	Actual Assessment Expenditures	Total Actual Expenditures				
Maintenance	30%	30%	39%	34%				
Capital	31%	38%	25%	35%				
Accountability	24%	19%	20%	17%				
Operations	15%	13%	16%	14%				

### 2021/22 Budget

	DO	GPATCH	NW POTRE	RO HILL	GBI	D TOTAL
REVENUE	4	F 47 7F2	¢	01 040	<b>+</b>	(20,000
Net Assessment Revenue	<b>&gt;</b>	547,752 60,804	\$	81,848	<b>&gt;</b>	629,600
Grants TOTAL REVENUE			\$	01 0/10		60,804
TOTAL REVENUE	•	608,556	<b>3</b>	81,848	•	690,404
EXPENSES - Assessments						
Maintenance	\$	227,436	\$	47,022	\$	274,458
Capital Improvement		290,973		30,350		321,323
Accountability		127,948		19,223		147,171
Operations		100,702		15,094		115,796
TOTAL EXPENSES - Assessments	\$	747,059	\$	111,689	\$	858,748
EXPENSES - Donations, Grants & Other	r					
Capital Projects - Funded by donations	\$	977	\$	_	\$	977
Capital Projects - Funded by Grant	7	60,804	•	_		60,804
TOTAL EXPENSES - Donations,		00,00				
Grants & Other	\$	61,781	\$	-		\$61,781
TOTAL EXPENSES	¢	808,840	\$	111,689	\$	920,529
TOTAL LAF LINGLS	Ψ	808,840	Ψ	111,009	Ψ	320,323
REVENUE OVER EXPENSES	\$	(200,284)	\$	(29,841)	\$	(230,125
PRIOR YEAR CARRYOVER-Assessment		475,537		68,239		543,776
PRIOR YEAR CARRYOVER-Donations		47,977		12,228		60,205
·		<b>323,230</b> ARK	\$	50,626	\$	373,856
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant		-	\$		\$ \$ \$	373,856
REVENUE UCSF Grant TOTAL REVENUE		-	\$		\$	373,856
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE EXPENSES		-	\$		\$	373,856
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE		-	\$		\$	373,856
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE EXPENSES Grant Management		-	\$		\$	- - 6,333
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE EXPENSES Grant Management Legal		-	\$		\$	
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE EXPENSES Grant Management Legal Bookkeeping & Accounting		-	\$		\$	- 6,333
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency		-	\$		\$	6,333 2,000
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management		-	\$		<b>\$</b>	6,333 2,000
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management	IT P.	-			<b>\$</b>	6,333 2,000 - 8,333
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management Capital Projects Landscape Architect and Subconsultar	IT P.	-			\$ <b>\$</b>	- 6,333
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management Capital Projects Landscape Architect and Subconsultar Arborist	IT P.	-			\$ <b>\$</b>	6,333 2,000 - 8,333 562,716
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management Capital Projects Landscape Architect and Subconsultar Arborist Peer Review Total Capital Projects	IT P.	-			\$ \$	6,333 2,000 - 8,333 562,716
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management Capital Projects Landscape Architect and Subconsultar Arborist Peer Review Total Capital Projects TOTAL EXPENSES	IT P.	-			\$ \$ \$	6,333 2,000 - 8,333 562,716 - 562,716 <b>571,049</b>
SPECIAL PROJECTS BUDGET - ESPRI REVENUE UCSF Grant TOTAL REVENUE  EXPENSES Grant Management Legal Bookkeeping & Accounting Financial Review Contingency Total Grant Management Capital Projects Landscape Architect and Subconsultar Arborist Peer Review Total Capital Projects	IT P.	-			\$ \$ \$	6,333 2,000 - 8,333

Dogpatch & NW Potrero Hill Green Benefit District 1459 18th Street #369 San Francisco, CA 94107



GreenBenefit.org
Contact us with concerns or suggestio
Find out more about projects,
board members, finances

board members, finances

GBD Green Sheet
Sign up at Greenbenefit.org to receive monthly updates on projects, events, neighborhood news and more

Photography by James Bueti, Craig Cozart and others

Graphic Design by TransitStudio

neighborhood news and more

Monthly Meeting
3rd Wednesday (except December)
6:30 PM

Check GreenBenefit.org for agenda and location. **GreenBenefit.org**