**ED Report**

**June 2023**

6.21.2023 **Ongoing** **Front Burner**

**Finance**

* Starting to close out 22/23 and finalized the proposed 23/24 budget. Incorporated board input.

**Gears Meadow**

* Great news! The man who outbid us at auction to take over the lot and Vic Crespi’s driveway has withdrawn. We are in the process of executing a new lease with Caltrans! At the old $1k per month rate. We may get a longer term (3 yrs?) The longer we hold it, the more chance it will become open or recreation space! Submitted a new lease application.

**Gateway/ Vermont Greenway**

* Working with Surfacedesign to finalize materials, general details and do material take-offs. Met with Juan and the designers to discuss buildability.

**Renewal**

* Working with the committee on budget, boundaries, next steps.
* Preparing data and talking points for fundraising and renewal.
* Reaching out to potential donors.

**Esprit Park**

* Did deep dive review of the design and engineering budget status, verifying charges and projections, as only 12% of $835,000 budget remains.

**Board training**

* Set up and prepped for board training session.

**American Industrial Center**

* Addressing graffiti, tree and general street maintenance concerns on behalf of our 3rd largest property owner.

**Angel Alley**

* The lighting manufacturer is in contact with the electrical contractor who installed the Angel Alley lighting to determine the cause and fix for the water intrusion into some of the bulbs.
* The electrical contractor has submitted a $26k bill almost 18 months after project completion. We disputed an earlier billing and he has not provided a revised invoice. An extensive review – and refutation of much of the bill – has been submitted to the contractor.

**2023 Dogpatch Music Series**

* Great news! The GBD was awarded $25,000 towards the 2023 Music Series and 2 MinneSLOWta St community events.
* Providing (extensive) information required for the processing of the Avenue Greenlight grant.
* Started work on the 2023 Music Series planning.

**DOGPATCH**

**20th St**

* Amazon permits continue to be stalled. No progress on plaza permissions. Contacted the Director of Public Works again for assistance.

**22nd St Sidewalk gardens**

* Juan repaired the seats of the damaged benches. We now know how to replace others if damaged in the future.
* Several of the concrete sidewalk garden edges (recycled concrete from the old sidewalk) have been damaged. Still no irrigation on the east end.

**23rd Street**

* Contacted the Public Works regarding options for building the missing sidewalk section at the SW corner of 23rd and Iowa and relamping or other options for adding more light at that intersection.

**25th St Garden & Path**

* We continue to try to meet with the Rappaports regarding reconfiguring the Minnesota St encroachment area at 25th.

**Caltrain Station**

* Infill planting is needed.

**Esprit Park**

* Rec Park has posted news of the 5 murdered poplars at the construction site and asked for information about the vandalism.
* Construction is proceeding very slowly.

**Gears**

* Needs infill planting and irrigation.

**IM Scott School**

* Next meeting with the SFUSD about plans for the building and parking area occurs later this month.

**IM Scott Native Plant Sidewalk Gardens**

* Had some issues accessing water lines during the resurfacing of the basketball court and application of a new mural in the hardscape area. Access has been restored.

**Iowa Street Garden**

* All good. Growing!

**Minnesota Grove**

* The contract for Minnesota Grove and the 23rd and 25th St sidewalk improvements has been signed by Public Works. We are awaiting news on a start date for construction.

**Minnesota South Improvements**

* As above.

**Pennsylvania Avenue Garden & Path**

* All good.

**Progress Park**

* When funding allows, the makeshift wood benches around the large olive tree should be replaced. A small amount of funds is proposed in the 23/24 budget towards repairs.

**Progress Dog Run**

* The bark chips are in dire need of replacement. Due to board budget directives, we will now have to raise $4k to round out the replacement budget.

**Tennessee St Trees & Path**

* Ongoing problems with vehicle campers and debris on Tennessee. Some of the street trees need to be replaced.

**Tennessee St @ 25th**

* All good.

**Woods Yard Park**

* One of the red chairs was broken. We ordered 4 news ones to have spares. One will be moved to the Dogpatch Arts Plaza where a chair was also damaged.

**POTRERO HILL**

**Benches Park & Dog Station**

* The park’s paths, already in need of repair, suffered further erosion in the recent storms. When funds are available, they should be repaired.

**Fallen Bridge**

* We need to hold Rec Park to their promise to add some evergreen Ficus vines along the sound wall at the north side of the park. The vines on the south portion add greenery to the park and are a very effective deterrent to graffiti.

**San Bruno Avenue**

* The new guardrails were heavily graffitied. Aundre and the ATP crew have been wiping and power washing to remove all the tags.
* Revised plans for the proposed sound wall and planted area have been completed. Clean CA grant awards will be announced in the fall.

**COMMUNICATION & OUTREACH**

**GBD Park Signage**

* Special signage (explanation of native plantings, acknowledgement of CCG grants, etc.) is needed for Iowa St and Vermont St.

**Dogpatch Promotion & Wayfinding**

* Working with Dogpatch Business Association, The Power Station, and the Minnesota Street Project on ways to make Dogpatch accessible and enjoyable for residents & visitors and on Dogpatch branding. We have finalized a new Dogpatch logo and are making plans for small signs with the logo and a QR code leading to a webpage with information on parks and public spaces, food and drink locations, art, etc.

**Monthly**

* Wrote text and processed images for the monthly blast
* Sent monthly item to the Potrero View

**FINANCE**

* Continued transitioning to the new bank accounts at Chase. Slowly moving from Umpqua due to non-consumer-friendly conditions. Umpqua was also sued recently from investors in a Ponzi scheme that was apparently aided by bank employees. We have reduced out holdings there below the $250k insured threshold.

**ADMIN**

**Executive Directors Search**

* Working with the Executive Search committee on the search and ED budget