ED Report

April 2022

6.15.2022

CAPITAL PROJECTS

Progress Park

• Labyrinth under 280 on ramp complete.

Vermont Street Greenway

- Working on additional funding opportunities.
- Got over 50 neighbors to sign on to a letter requesting funding help from Supervisor Walton.
- o Investigating water retention methods

Esprit Park

- ✓ Construction Documents at 100%.
- ✓ Working with RPD on language for the park signs.

Iowa Greening

- Erin Epperson and Ramses Alvarez helping with PG&E interface.
- Contract with CCG being updated to new schedule and budget
- o Applying for water connection

USOP Plaza

- ✓ Barb Fritz organized a tour and meeting with UCSF Vice Chancellors to discuss reopening the project
- ✓ Did a tour of GBD projects and met with UCSF staff
- Confirmed City funds previously set aside for the project are still earmarked for USOP. Investigating restrictions.

20th St

- Setting up meetings regarding next steps on design.
- Working on additional funding sources

Minnesota Grove

- ✓ Filed to get a police report on the May auto collision damage so we can see insurance reimbursement.
- Ordered a replacement planter
- ✓ Got an estimate from Juan on repair costs

Angel Alley

• Applied for and processing final \$60k reimbursement from the Community Challenge Grant.

ADMIN

Management Plan changes

✓ The Board of Supervisors approved the proposed modifications of the Management Plan at a public hearing at City Hall on June 7.

Directors' Workshop

o Prepared GBD 101 document.

Admin

Working with contractor Jessica Bay

- o Recording protocols and permissions for all GBD accounts
- \circ $\;$ Establishing a policy for account ownership and access
- Updating the website

FINANCE

2022/23 Budget

• Working with Anh closing out 21/22 and adjusting the DRAFT 22/23 budget.

COMMUNICATIONS/ADVOCACY

GBD Promotion

• Daphne Magnawa set up a meeting with former candidate Sean Harris (Chan Zuckerberg foundation) to start work on a plan for GBD promotional activities, especially leading up to renewal.

Met with Daphne and Sean.

SF Parks Alliance – Blue Greenway

- ✓ Communicating with the Parks Alliance about the revitalizing the Blue Greenway project.
- ✓ Attended at SFPA event promoting the Greenway and soliciting input from waterfront neighborhoods.

Benefit District Alliance

✓ Participating in the SF Benefit District Alliance

Monthly

- ✓ Wrote text and processed images for the monthly blast
- ✓ Sent monthly item to the Potrero View