

MAINTENANCE: Lainez, Inc
Schedule & Budget 2020/21
 6/14/20

Annual \$161,304
 Monthly \$13,442

	Crew	Hours	Total HRS	Annual Cost
MONDAY				
Gateway	3	1.5	4.5	\$10,081
Benches	2	1.0	2	\$4,481
Fallen Bridge	1	1.0	1	\$2,240
Pennsylvania	3	1.5	4.5	\$10,081
22nd St Train Station	3	1.0	3	\$6,721
Iowa, 20th, etc.	3	3.0	9	\$20,163
			24	\$53,768

THURSDAY				
Minnesota Grove	3	4.0	12	\$26,884
25th St & Minnesota patch	3	1.0	3	\$6,721
Tennessee	3	1.5	4.5	\$10,081
IM Scott	3	1.5	4.5	\$10,081
			24	\$53,768

FRIDAY				
Angel Alley	3	1.0	3	\$6,721
Woods Yard	3	0.5	1.5	\$3,360
Gears	3	2.0	6	\$13,442
Progress Dog Run	3	0.5	1.5	\$3,360
Progress Park	3	4.0	12	\$26,884
			24	\$53,768

Rates

Foreman
 Leader
 Laborer
 Equipment , Fuel, Dump Fees

Rate	Monthly
\$47	\$4,888
\$37	\$3,848
\$29	\$3,016
	\$1,690
	\$13,442

Annual Distribution

Dogpatch \$144,500
 NW Potrero Hill \$16,804