

GBD 2020/21 Project Planner

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5/16/2020

ONGOING PROJECTS

Minnesota Grove

Location: South Dogpatch (Minnesota @ 25th)

Genesis: GBD priority since the organization's founding.

Description: Will increase the size of the Grove by 50% and add sunnier and more open areas in addition to the Grove's typical berms and plantings. The Grove's path will become a complete pedestrian way from 24th to 25th.

Partners: Public Works will follow in 1-1.5 years - strengthening the north end, making the path ADA-compliant, adding a water connection, reconfiguring the Minn/25th corner and improving crosswalks there and at 24th St. The adjacent property owner is working with GBD to meet his needs and improve the area.

Funding: Donations total \$40,000 to date. A \$5,000 matching grant has been pledged in addition. Since this is the only major project still moving forward in 19/20, the GBD has the option to place remaining Capital funds for 19/20 towards completing this project.

Related Projects: The Minnesota Street Project plans to add a sidewalk and street trees across Minn St. from the Grove. The plans are under City review.

Board advocate: Bruce Huie

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Design	20,000	20,000	4,000			4,000		20,000
South expansion construction	0	30,000	55,000	35,000 5,000	Power Station Michael Spears	15,000	6/20	80,000
Planters	0	11,500					4/20	11,500
Boulders, delivery, placement	0	9,300					5/20	6,000
Site furniture	0	1,000	3,000			3,000	6/20-9/20	4,000
Plants	0	6,000					5/20-6/20	8,000
Mural		TBD	TBD			TBD	TBD	TBD
Dogpatch I beam sign		TBD	TBD			TBD	TBD	TBD
TOTAL	20,000	77,800	62,000	40,000		22,000		139,800

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Park Signage

Location: District wide
Genesis: Board priority since 2018/19
Description: The project is intended to call out parks by name, so they are recognized and can be referred to. The signs promote the GBD's work and let people know how to contact us.
Funding: GBD funded
Related Projects: Dogpatch I beam signage project
Board advocate: Susan Eslick

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Design, production drawings	10,000	3,600					4/20	
Sign fabrication	28,000	1,200					4/20	
Mounting post fabrication		0		2,000	Kevin Barry		4/20	
Post painting		2,800					6/20	
Post installation		4,250					6/20	
TOTAL	38,000	11,850	0	2,000		0		13,850

Fallen Bridge

Location: NW Potrero Hill (Utah @ 18th)
Genesis: Suggested by Jean Bogiages
Description: The project will lower fencing to improve sight lines on the spiral ramp. Fencing near the sound wall will be removed to discourage camping and provide better maintenance access. The area near the sound wall will be regraded for better drainage and safety, irrigated and planted with native, drought-tolerant plants.
Partners: RecPark, Public Works
Funding: The GBD is funding irrigation. All other elements paid for by the City.
Related Projects: The adjacent street trees need to be replaced.
Board advocate: Jean Bogiages

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Fence work		0	3,800	3800	Pubic Works		8/21-2/21	
Irrigation	3,500	0	3,500			3,500		
Geoforming, plants		0	3,500	3,500	RecPark		2/21-4/21	
TOTAL	3,500	0	10,800	7,300		3,500		10,800

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Angel Alley

Location: Central Dogpatch (Tennessee between 22nd & Tubbs)

Genesis: Requested by neighbors

Description: Will increase lighting on Angel Alley, emphasizing it as an important pedestrian and bicycle connection between north and south Dogpatch and add to the street's unique character. The project is more complex than normal light stringing in that there are no buildings on the west side to connect to and it was determined that installation free of connection to private property was preferred, so supporting posts will be installed.

Partners: Public Works to supply electrical connections

Funding: 80% of anticipated cost is covered by a San Francisco Community Challenge Grant.

Board advocate: Susan Eslick

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Lighting design & engineering	24000	1,460	24,600			24600	8-9/20	
Lighting construction			101,700	101,700	CCG	0	11/20-2/21	
TOTAL	24,000	1,460	126,300	101,700		24,600		127,760

20th Street

Location: Central Dogpatch (20th between Indiana & Tennessee)

Genesis: Requested by neighbors

Description: The project has two parts or phases: 1. Create a pedestrian path of travel on 20th between Indiana and Tennessee, including safer crosswalks. 2. Improve the areas under the 20th St overpass. There are no sidewalks parallel to the 20th St overpass on a street that connects hundreds of units of new housing on Indiana, Esprit Park, La Scuola and, further east, the T Line, the AIC and the waterfront. Neighbors have also pressed for improvements to the areas under the overpass, which are dark and have attracted numerous negative uses.

Partners: Amazon: Amazon's distribution center has exacerbated problems on 20th. We are working with them to reconfigure their onsite space, pave that block of 20th, add sidewalks on 20th and Minnesosta, configure their parking to drivers respect the one way street, and contain their garbage.

RecPark: Changes to the portion of 20th adjacent to Esprit could possibly be made as part of the Esprit renovation.

SF Planning Dept/Public Works: IPIC and other funding may be available for City staff work on the project.

Funding: The GBD's primary contribution to the project has been concept studies, by Nelson Nygaard for pedestrian planning. We budgeted funds in 19/20 for Fletcher Studio to do some rough initial concepts for the under overpass portion of the project. That can roll over or be rebudgeted in 20/21

Related Projects: Esprit Park renovation, Amazon site improvements

Board participants: Jason Johnson, Janet Carpinelli

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	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Underpass planning			15,000			15,000	8/20 - 5/21	
Underpass improvements			80,000	80,000	CCG? IPIC?		TBD	
East block streetscape			450,000	450,000	Amazon, City		6/21-4/22	
West block streetscape			250,000	250,000	SF RecPark, City		6/23	
TOTAL	15,000	15,000	795,000	780,000		15,000		810,000

USOP Plaza

Location: North Dogpatch (Indiana @ 18th)
Genesis: Board priority since 2018/19
Description: The City planned to fence 6,000 square feet under the 18th overpass at Indiana and use it for storage. The UCSF Tidelands project opened up pedestrian paths on either side of the space and UCSF supports renovation. But Neighbors did not select USOP as a cushioning funds site and UCSF ran into opposition from the City when they approached them about converting the space. The GBD has since received permission to submit a proposal for public access to/use of the space. Renovation would improve the new pedestrian link along the 18th St ROW between Minnesota and Indiana and help to make Indiana more pedestrian friendly, linking Mariposa Park, the Dogpatch Arts Plaza, Esprit Park and Woods Yard Park. The GBD funded a concept design by the Tidelands landscape designer, SURFACEDESIGN.
Partners: UCSF: We have asked that UCSF provide funding, security for the space and assistance with its maintenance.
 Public Works: Available funds could be used by Public Works to supply lighting and electrical to the space.
Funding: Surplus funding available from Public Works and from the UCSF grant for the Caltrain station have been reallocated to this project. The Tidelands contractor has offered some cash and pro bono assistance. The project may be a candidate for CCG funding.
Related Projects: UCSF's Tidelands housing borders the north and south sides.
Board participants: Bruce Huie, Kat Sawyer, Jason Johnson

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Concept design	20,000	20,000	20,000			20,000		
Construction			200,000	158,000	UCSF? CCG?		12/21-6/22	
				10,000	Skanska			
				32,000	Caltrain balance			
Electrical, lighting			160,000	160,000	Public Works			
Site furniture			10,000			10,000		
Maintenance (annual)			3,000			3,000		
TOTAL	20,000	20,000	393,000	360,000		33,000		413,000

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Gears								
<p>Location: South Dogpatch (23rd @ Iowa)</p> <p>Genesis: Board and neighbor priority</p> <p>Description: Find a benevolent use for the lost at 23rd and Iowa so it does not become a parking lot. Current plan as discussed with Board is to try to entice Friends of the Urban Forest to install a tree nursery, using AB857 to get a discounted lease on the site. FUF does not have build out funds (gates, driveway, water connection, storage, gravel drives, etc.)</p> <p>Funding: FUF, Donors</p> <p>Partners: FUF, SF Planning</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Site improvements			110,000	110,000	FUF, Donors			
Water connection			35,000	35,000	FUF, Donors			
Storage			14,000	14,000	FUF, Donors			
TOTAL	0	0	159,000	159,000				159,000

PROPOSED PROJECTS								
Iowa Street Planting West								
<p>Location: Central Dogpatch (Iowa between 22nd & 23rd)</p> <p>Genesis: Continuation of the Caltrain Station improvements. Caltrans mitigations have been a sustained high priority for the community.</p> <p>Description: The project is somewhat of a replication of the successful Pennsylvania Avenue plantings, also a verge of a public ROW. Soil conditions are very poor and may require retaining walls to add soil and help retain water.</p> <p>Funding: TBD. CCG?</p> <p>Related Projects: The project is located between the Caltrain Station and the Gears.</p> <p>Board advocates: Terri McFarland, George Slack</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Containers, soil, gravel			40,000		CCG?	40,000	4/21-6/21	
Plants		0	8,000			8,000		
Maintenance (annual)			6,000			6,000		
TOTAL	0	0	54,000			54,000		54,000

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Iowa Street Planting East								
<p>Location: Central Dogpatch (Iowa between 22nd & 23rd)</p> <p>Genesis: Continuation of the Caltrain Station improvements. Caltrans mitigations have been a sustained high priority for the community.</p> <p>Description: The project is somewhat of a replication of the successful Pennsylvania Avenue plantings, also a verge of a public ROW. Soil conditions are very poor and may require retaining walls to add soil and help retain water.</p> <p>Funding: TBD. CCG?</p> <p>Related Projects: The project is located between the Caltrain Station and the Gears.</p> <p>Board advocates: Terri McFarland, George Slack</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Construction, soil			80,000		CCG? FUF?			
Plants		0	9,000					
Maintenance (annual)			6,000					
TOTAL	0	0	95,000	0		0		95,000

GBD Storage								
<p>Location: Serves all areas</p> <p>Genesis: Ongoing need. We have inadequate contained storage and no secured outdoor storage.</p> <p>Description: Current potential option is to borrow or lease space on Iowa adjacent to Progress Park. Vic Crespi leases this from Caltrans. We could rent or purchase containers or have them donated and make additional improvements, perhaps including a fence, to be able to use the area for staging and storage.</p> <p>Funding: GBD</p> <p>Board advocate: ED & Operations crews</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Site cost?			TBD			TBD		
Containers			5,000			5,000		
Site improvements, fence			TBD			TBD		
TOTAL	0	0		0		0		

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Vermont Tree Planting								
<p>Location: Potrero Hill (Vermont between 17th & 18th, Mariposa east of Vermont)</p> <p>Genesis: Neighbor request</p> <p>Description: Neighbors, including some not on board with the GBD concept, would like street trees on Vermont south of Mariposa, along with improvements to the sidewalks gardens at Downtown High School</p> <p>Funding: FUF?</p> <p>Related Projects: The project is located near the Gateway and Vermont lane closure projects.</p> <p>Project partner : Friends of the Urban Forest</p> <p>Board Advocate: Kanwar Kelley</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
School gardens			1,500			1,500		
Permits, cut tree basins, trees			5,000	5,000	FUF?	0		
Lighting infill			2,000	2,000	Private donors?			
TOTAL	0	0	8,500	7,000		1,500		8,500

Benches Retaining Wall & Bench Area								
<p>Location: Potrero Hill (San Bruno @ 18th)</p> <p>Genesis: Ongoing repairs and upgrades to Benches park</p> <p>Description: The south part of the park is the last unimproved area. Since the main fence was removed, the small fenced area at the south end of the park had become more prone to negative activities. The remaining fence was removed, but the grade is elevated above the sidewalk and needs to be retained. Constructing a rock wall here would tie this area into the previous upgrades. There was an ad hoc gathering area here. We could also install the last remaining namesake bench and use remaining pavers to improve this area.</p> <p>Funding: TBD. CCG?</p> <p>Steward advocate: Joe Trienen, former board member Loren Swanson</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Wall, bench, paving			15,000			15,000		
TOTAL	0	0	15,000	0		15,000		15,000

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Fallen Bridge Street Tree Replacement & Sidewalk Gardens

Location: NW Potrero Hill (Utah @ 18th)

Genesis: Recommended by Jean Bogiages

Description: The trees in front of Fallen Bridge are failing and need to be replaced. This is legally the responsibility of the City now, but they may take years to attend to the site. There is the possibility of partnering with Public Works on removal or replacement or both. There is also an opportunity to enlarge the planter basins and add a green forecourt to the park. There is the possibility of a dog station.

Funding: Public Works?

Partners: The project would require the permission and cooperation of the the Recreation & Parks Department. Friends of the Urban Forest might help.

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Demo & Construction			1,800	1,800	Public Works?			
Trees & plants			2,800			2,800		
Maintenance (annual)			1,800			1,800		
TOTAL	0	0	6,400	1,800		4,600		6,400

Vermont Street Temporary Lane Closure

Location: NW Potrero Hill (Vermont between Mariposa & 17th)

Genesis: Requested by neighbors

Description: (680 ft) The Vermont St offramp from 101 essentially continues through the residential areas on Vermont and Mariposa. Neighbors want to reconfigure streets to slow traffic, increase pedestrian safety and walkability, and green the neighborhood. Options under consideration include both temporary and permanent closure of the west lane of Vermont between Mariposa and 17th (perhaps to 16th), additional street trees and sidewalk gardens south of the ramp, and improved pedestrian lighting. Trees and plants used for the temporary closure could be planted in the permanent configuration.

Partners: Public Works

Funding: Not identified. We have been advocating for IPIC funds available for planning and engineering. Should funds be set aside to augment the temporary closure?

Related Projects: The project area is tangential to the Potrero Gateway project and needs to be closely coordinated with those plans.

Board advocate: Kanwar Kelley

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Temp/permanent elements			66,000	66,000	CCG? Donations?			
Maintenance (annual)			6,000			6,000		
TOTAL	0	0	72,000	66,000		6,000		72,000

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Gateway CA Native Test Garden								
Location: NW Potrero Hill (west side of Vermont/Gateway between Mariposa & 17th)								
Genesis: Suggested by Jean and Gateway advocates								
Description: Biodiversity and native plants advocates have suggested planting a trial natives garden on the Gateway site in advance of that project's execution to green the Caltrans property, provide habitat, and gain information helpful to the larger project.								
Partners: Gateway Project								
Funding: Not identified.								
Related Projects: Tangential to the potential Vermont lane closure project.								
Board advocate: Jean Bogiages								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Site prep			TBD					
Plants			TBD					
Maintenance (annual)			6,000			6,000		
TOTAL	0	0	6,000					

Dog Stations								
Location: Dogpatch TBD, Potrero Hill - perhaps as part of Vermont lane closure								
Genesis: Ongoing project								
Description: Another test version of the dog station concept, design and details TBD								
Funding: Not identified.								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Site prep			TBD					
Water connection			TBD					
Materials, construction			TBD					
Maintenance (annual)			TBD					
TOTAL	0							

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Progress Cow Refurbishing								
<p>Location: South Dogpatch (Progress Park, between Indiana & Iowa, 23rd & 25th) Genesis: Requested by Bruce Huie Description: The paint on the cow in Progress Park is badly degraded and it is unlikely we can restore the original artwork. One option is to strip and refinish the cow in a single color, or to hire a new artist to create a new design. Funding: GBD, donors Board advocate: Bruce Huie</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Strip and prep			TBD			TBD		
Repainting			TBD			TBD		
TOTAL	0	0	0					

Progress Bocce Court Repairs								
<p>Location: South Dogpatch (Progress Park, between Indiana & Iowa, 23rd & 25th) Genesis: Requested by Bruce Huie Description: The bocce court is due for maintenance, especially regrading and retopping of the surface, perhaps replacement of rotted boards, repainting. Funding: GBD, donors Board advocate: Bruce Huie</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Repairs			TBD		GBD			
TOTAL	0	0	0	0		0		

Progress Dog Run								
<p>Location: South Dogpatch (Iowa @ 25th) Genesis: Regularly scheduled refresh Description: Annual refresh Funding: GBD</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Bark chip refresh, repairs			10,000			10,000		

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TOTAL	0	0	10,000	0		10,000		10,000
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George Slack's Pedestrian Pathway								
<p>Location: South Dogpatch (Pennsylvania, east side, between 22nd & 23rd) Genesis: Requested by George Slack Description: George would like to continue the pedestrian path on the east side of Iowa past his building. Would GBD help with coordination, volunteers? Funding: George Slack Board advocate: George Slack</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Site clearing and DG, planting				10,000	George Slack			
TOTAL	0	0	0	10,000		0		10,000

IM Scott School Water Reclamation								
<p>Location: North Dogpatch (Minnesota north of 22nd) Genesis: Recommended by Kat Sawyer Description: Kat has identified IM Scott's roof as a perfect catchment system for a water reclamation project. Water that currently flows to the sewer system could be diverted to an extension of the garden of the preschool there. Funding: TBD. CCG? PUC? Partners: The project would require the permission and cooperation of the SF Unifird School District, Potrero Hill School, and the nonprofit tenants of the building. Board advocate: Kat Sawyer</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Planning					PUC? CCG?			
Demo & Construction								
Maintenance (annual)								
TOTAL	0	0	0	0		0		

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District Water StoryMap								
<p>Location: All Zones Genesis: Recommended by Kat Sawyer Description: Kat is proposed a study of water reclamation potential in the district. This study would provide a detailed map of all or a portion of district properties and the opportunities for water reclamation. Funding: TBD</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Study			TBD					
TOTAL	0	0						

GBD Signage - I Beam								
<p>Location: Dogpatch South & Central Genesis: Recommended by SOM in GBD Signage study Description: Large I beam signs in parks and other prominent locations Funding: GBD Board advocate: Susan Eslick</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Fabrication								
Installation			TBD					
TOTAL	0	0						

Art Enhancement								
<p>Location: Dogpatch South & Central Genesis: Ongoing discussion Description: Murals, tile work, sculpture, etc. Funding: TBD Board advocate: Susan Eslick</p>								
	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Prep			TBD					
Artists & execution			TBD					
TOTAL	0	0						

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23rd St Friend Warehouse

Location: Dogpatch South (23rd between Indiana & Tennessee)

Genesis: Problem Area

Description: This warehouse extends for 2 blocks along 23rd in the Dogpatch arts district. It is the north end of Minnesota south and borders 23rd, a key east-west through street. The facade's nooks and crannies invited frequernt negative activities. The property manager has indicated he is willing to work with the GBD on possible security measures and visual upgrades.

Funding: TBD

Board advocate: Bruce Huie

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Materials & construction			TBD		Friend Warehouse	TBD		
Painting?			TBD		Friend Warehouse	TBD		
TOTAL	0	0						

Infill Planting

Location: All zones

	GBD 19/20 Budget	GBD 19/20 Actual	20/21 Estimate	Outside Funding	Funding source	GBD or Unfunded	Estimated Completion	Project Total
Angel Alley								
Pennsylvania Ave								
Progress Park								
Progress Dog Run								
Woods Yard?								
IM Scott sidewalk gardens?								
Tennessee St?								
TOTAL								